

JCCC Program Review Summary 2021

Subject: **Education and Early Childhood**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	6	1	1125	396	1521
2020	5	2	636	1059	1695
2021	5	2	693	978	1671

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Education and Early Childhood	EDUC	347	507	26	19.5	91	78	8	1,521
2020	Education and Early Childhood	EDUC	383	565	29	19.5	90	82	9	1,695
2021	Education and Early Childhood	EDUC	369	557	30	18.6	92	84	7	1,671

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Education and Early Childhood	\$122,932.39	\$217,827.86	\$145.51	\$603,663.27	\$495,023.29	\$330.68
2019	Education and Early Childhood	\$129,774.98	\$210,309.26	\$141.91	\$609,038.89	\$457,683.29	\$308.83
2020	Education and Early Childhood	\$147,768.15	\$329,498.14	\$195.78	\$714,868.06	\$635,640.48	\$377.68

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Early Childhood Education (2100 assoc)	50%	100%	
Early Childhood Education (6600 cert)			
Profess Paraeducator Program (2390 assoc)			

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates

Graduates	2018-2019	2019-2020	2020-2021	Total
Early Childhood Education (2100 assoc)	6	3	7	16

of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Early Childhood Education (2100 assoc)	2	0	1
Early Childhood Education (6600 cert)			
Profess Paraeducator Program (2390 assoc)			